

## BUDGET AND EXPENDITURES

## STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Patuxent Institution.....	350400	General Special	12,505,476 249,027
Total .....			12,754,503
Inmate Grievance Commission.....	350500	General	162,352
Maryland State Police.....	350601	General Special	58,794,741 8,367,575
Total .....			67,162,316
Police and Correctional Training Commissions.....	350700	General Special	480,185 10,000
Total .....			490,185
State Emergency Management and Civil Defense Agency.....	351000	General Federal	425,905 1,416,674
Total .....			1,842,579
Criminal Injuries Compensation Board.....	351100	General	2,162,596
Fire Prevention Commission and Fire Marshal.....	351300	General Special	1,325,356 2,640
Total .....			1,327,996
Maryland Commission on Correctional Standards.....	351400	General	180,715
Public Education: State Department of Education: Headquarters .....	360101	General Special Federal	20,611,942 632,890 30,793,950
Total .....			52,038,782
Aid to Education.....	360102	General Special Federal	952,477,165 117,050 147,062,094
Total .....			1,099,656,309
State Aided Educational Institutions.....	360103	General	8,639,900
University of Maryland: College Park Campus.....	360201	General Special Federal	103,332,318 113,832,049 32,080,318
Total .....			249,244,685
Baltimore City Campus.....	360202	General Special Federal	63,035,308 58,980,059 27,485,604
Total .....			149,500,971
University Hospital.....	360203	General Special Federal	1,876,083 131,243,998 2,590,891
Total .....			135,710,972
Eastern Shore Campus.....	360204	General Special Federal	8,233,795 3,146,439 3,162,589
Total .....			14,532,823
Baltimore County Campus.....	360205	General Special Federal.....	21,939,922 17,107,284 2,546,062
Total .....			41,593,268