

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Public Safety and Correctional Services:			
Department of Public Safety and Correctional Services:			
Office of the Secretary	350101	General Special	2,408,887 8,898,686
Total			11,807,558
Division of Correction:			
Headquarters	350201	General	9,147,118
Maryland House of Correction	350202	General Special	15,795,704 1,088,117
Total			16,883,821
Maryland Penitentiary	350208	General Special	16,543,927 395,420
Total			16,939,347
Maryland Correctional Institution - Hagerstown	350204	General Special	15,713,956 572,912
Total			16,286,868
Maryland Correctional Institution for Women - Jessup	350205	General Special	4,267,594 247,981
Total			4,515,525
Maryland Correctional Pre-Release System	350206	General Special	14,211,728 926,331
Total			15,138,059
Baltimore City Correctional Center	350207	General Special	2,990,664
Total			2,990,664
Central Laundry Pre-Release Unit	350208	General Special	726,919 96
Total			727,015
State Use Industries	350209	Special	11,505,868
Maryland Correctional Institution - Jessup	350210	General Special	8,948,989 257,108
Total			9,206,097
Maryland Reception, Diagnostic and Classification Center	350211	General Special	10,183,425 180,000
Total			10,363,425
Maryland Correctional Training Center	350212	General Special	16,351,065 643,888
Total			16,994,953
Roxbury Correctional Institution	350214	General Special	9,176,941 127,217
Total			9,304,158
Maryland Parole Commission: General Administration and Hearings	350301	General	1,567,288
Division of Parole and Probation	350302	General Special	24,286,088 22,000
Total			24,308,088