

## STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Spring Grove Hospital Center.....	321209	General Special Federal	27,852,081 187,000 18,728
Total .....			28,055,754
Clifton T. Perkins Hospital Center.....	321210	General Special Federal	9,519,450 132,087 .....
Total .....			9,651,537
Regional Institute for Children and Adolescents - Montgomery County	321211	General Special Federal	5,124,095 25,960 32,475
Total .....			5,182,530
Upper Shore Community Mental Health Center.....	321212	General Special Federal	3,097,376 109,208 .....
Total .....			3,206,584
Shared Treatment Facilities.....	321213	General	4,359,233
Mental Retardation and Developmental Disabilities: Mental Retardation and Developmental Disabilities Administration...	321301	General Special Federal	51,414,996 1,174,962 6,526,251
Total .....			59,116,209
Rosewood Center.....	321302	General Special Federal	33,794,110 111,746 220,094
Total .....			34,125,950
Henryton Center.....	321303	General Special	2,267,265 8,000
Total .....			2,270,265
Great Oaks Center.....	321304	General Special Federal	12,753,306 42,667 160,100
Total .....			12,956,073
Holly Center.....	321305	General Special Federal	6,944,808 31,636 114,685
Total .....			7,091,129
Victor Cullen Center.....	321306	General Special Federal	2,813,354 9,133 .....
Total .....			2,822,487
Potomac Center.....	321307	General Special	4,033,913 2,000
Total .....			4,035,913
Highland Health Facility.....	321308	General Special Federal	3,286,577 7,600 33,218
Total .....			3,327,395
Shared Treatment Facilities.....	321309	General	4,038,936