

## STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Western Maryland Center.....	320903	General Special	7,618,939 802,851
Total .....			8,421,790
Deer's Head Center.....	320904	General Special Federal	7,068,182 1,247,499 .....
Total .....			8,315,681
Shared Services Unit.....	320906	General	3,719,559
Mental Health, Mental Retardation, Addictions, and Developmental Disabilities: Assistant Secretary for Mental Health, Mental Retardation, Addictions and Developmental Disabilities.....	321101	General Special Federal	440,599 50,000 66,696
Total .....			557,295
Alcoholism Control Administration.....	321102	General Federal	11,430,107 1,769,964
Total .....			13,200,071
Drug Abuse Administration.....	321103	General Federal	8,924,801 2,066,204
Total .....			10,991,005
Mental Hygiene: Mental Hygiene Administration.....	321201	General Special Federal	21,609,384 717,652 987,612
Total .....			23,314,648
Maryland Psychiatric Research Center.....	321202	General	2,032,046
Walter P. Carter Community Mental Health and Retardation Center.....	321203	General Special	8,808,300 57,294
Total .....			8,865,594
Thomas B. Finan Hospital Center.....	321204	General Special Federal	6,998,673 78,170 .....
Total .....			7,076,843
Regional Institute for Children and Adolescents-Baltimore.....	321205	General Special Federal	3,259,366 5,000 76,488
Total .....			3,340,854
Crownsville Hospital Center.....	321206	General Special Federal	17,306,989 191,544 15,160
Total .....			17,513,693
Eastern Shore Hospital Center.....	321207	General Special	10,227,272 151,828
Total .....			10,379,100
Springfield Hospital Center.....	321208	General Special Federal	37,004,418 309,023 46,600
Total .....			37,360,041