

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Agriculture:			
Department of Agriculture:			
Office of the Secretary	310111	General Special Federal	1,435,540 91,805 189,145
Total			1,716,490
Animal Health and Consumer Services	310112	General Special Federal	4,228,089 971,453 699,145
Total			5,898,687
Agricultural Development and Marketing	310113	General Special Federal	2,919,853 3,500,543 7,828
Total			6,428,224
Plant Industries and Pest Management	310114	General Special Federal	3,043,472 950,301 1,003,014
Total			4,996,787
Health, Hospitals and Mental Hygiene:			
Department of Health, Hospitals and Mental Hygiene:			
Office of the Secretary	320101	General Federal	2,903,582 121,885
Total			3,025,467
Local Health Administration	320103	General Special Federal	29,722,101 16,822,772 3,694,972
Total			50,239,845
Assistant Secretary for Administration	320301	General Special Federal	11,675,483 839,559
Total			12,515,042
Health Regulation and Policy Analysis:			
Assistant Secretary for Health Regulation	320501	General	177,914
Health Services Cost Review Commission	320502	General	1,171,110
Maryland Health Resources Planning Commission	320503	General Federal	1,501,301 272,423
Total			1,773,724
Regulatory Services Administration	320504	General Federal	2,055,331 1,176,661
Total			3,231,992
Boards and Commissions	320505	General Federal	2,242,726 13,664
Total			2,256,390
Community Health: Assistant Secretary for Health	320701	General Federal	149,030
Total			149,030
Preventitive Medicine Administration	320702	General Special Federal	4,473,920 920,000 29,577,474
Total			34,971,394