

## BUDGET AND EXPENDITURES

## STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Mass Transit Administration.....	290,801	Special Federal	140,771,097 103,322,724
Total .....			244,093,821
State Aviation Administration.....	290900	Special Federal	32,668,972 3,800,000
Total .....			36,468,972
Natural Resources and Recreation: Department of Natural Resources: Office of the Secretary.....	300101	General Special Federal	3,732,883 1,744,294 158,773
Total .....			5,635,950
Capital Programs Administration.....	300102	General Special Federal	2,328,335 25,932,989 4,548,562
Total .....			32,809,886
Wildlife Administration.....	300104	General Special Federal	32,912 2,835,082 1,582,663
Total .....			4,450,657
Natural Resources Police.....	300107	General Special Federal	5,585,690 2,111,271 799,865
Total .....			8,496,826
Water Resources Administration.....	300108	General Special Federal	5,774,901 789,557 98,300
Total .....			6,662,758
Maryland Environmental Service.....	300109	General Special	2,528,157 1,791,283
Total .....			4,319,440
Maryland Geological Survey.....	300111	General Special Federal	1,618,715 139,438 25,404
Total .....			1,783,557
Tidewater Administration.....	300112	General Special Federal	4,711,060 12,890,520 1,878,768
Total .....			19,480,348
Maryland Environmental Trust.....	300113	General Special	146,143 1,000
Total .....			147,143
Energy Administration.....	300116	General Special Federal	618,107 5,770,703 3,683,972
Total .....			10,072,782
Forest and Park Service.....	300117	General Special Federal	9,637,860 4,739,776 181,335
Total .....			14,558,971
Hazardous Waste Facilities Siting Board.....	300118	General	240,668