

## BUDGET AND EXPENDITURES

## STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
State Planning:			
Department of State Planning:			
Office of the Secretary.....	270101	General Federal	1,577,583 .....
Total .....			1,577,583
State and Local Planning.....	270102	General Federal	1,726,424 .....
Total .....			1,726,424
Regional Planning Council.....	270103	General	.....
Regional Planning Council.....	270200	General Special Federal	334,674 819,349 371,700
Total .....			1,525,723
General Services:			
Department of General Services:			
Office of the Secretary.....	280101	General	2,896,812
Office of Engineering and Construction:			
Engineering and Construction.....	280201	General	3,151,757
Office of Facilities Acquisition and Management:			
Facilities Acquisition and Management.....	280301	General	449,118
Annapolis Public Building and Grounds.....	280302	General	6,345,306
Baltimore Public Buildings and Grounds.....	280303	General	5,639,205
Multi-Service Centers.....	280304	General	2,316,928
Woodstock Center.....	280305	Federal	160,000
Office of Central Services:			
Office of the Director.....	280401	General	1,899,828
Hall of Records.....	280402	General Special	1,437,307 42,500
Total .....			1,479,807
Office of Real Estate.....	280501	General	907,493
Transportation and Highways:			
Department of Transportation:			
Secretary's Office.....	290101	Special Federal	61,815,472 1,610,700
Total .....			63,426,172
Office of the Assistant Secretary for Administration.....	290103	Special Federal	14,463,713 2,585,000
Total .....			17,048,713
Debt Service Requirements.....	290104	Special	98,206,324
Transportation Revenue Sharing.....	290105	Special	22,646,000
State Highway Administration.....	290201	Special Federal	414,973,245 323,960,000
Total .....			738,933,245
State Railroad Administration.....	290301	Special Federal	7,019,496 13,430,585
Total .....			20,450,081
Maryland Port Administration.....	290400	Special	46,435,422
State Motor Vehicle Administration.....	290500	Special	45,586,065