

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Retail Sales Tax Division.....	240105	General Special	5,639,959 853,002
Total			6,492,961
Alcohol and Tobacco Tax Division.....	240107	General Special	2,451,436 154,186
Total			2,605,622
Motor Vehicle Fuel Tax Division.....	240108	Special	4,613,779
Central Payroll Bureau.....	240109	General	2,205,706
Miscellaneous Revenue Division.....	240111	General Special	561,829 327,987
Total			889,816
State Treasurer.....	240200	General	3,332,679
State Department of Assessment and Taxation.....	240300	General	65,798,974
State Lottery Agency.....	240400	Special	22,802,726
Property Tax Assessment Appeals Board.....	240500	General	586,019
Clerks of the Court.....	240600	General	3,509,434
Supplement for Register of Wills.....	240700	General	36,700
Budget and Fiscal Planning: Department of Budget and Fiscal Planning: Office of the Secretary.....	250101	General	354,387
Division of Administration.....	250102	General Special	2,038,764 277,000
Total			2,315,764
Division of Budget Analysis.....	250103	General	714,105
Division of Management Analysis and Audits.....	250104	General	385,619
Division of Management Information Systems.....	250105	General	477,873
Personnel Administration, Retirement and Employee Relations: Department of Personnel: Office of the Secretary.....	260101	General	2,065,549
Bureau of Management Services.....	260102	General	2,311,907
Bureau of Employee Services.....	260103	General Special	1,071,606 58,836
Total			1,130,442
Division of Administrative Services.....	260104	General	1,457,767
Personnel Benefits Contributions.....	260105	General Special	8,000,000 641,685
Total			8,641,685
Salary Review.....	260107	General	59,373,100
Commissioners of the State Accident Fund.....	260700	Special	3,489,882
Maryland State Retirement and Pension Systems.....	261000	General Special	392,628,081 10,059,004
Total			402,687,085