

Federal Fund Appropriation.....	771,764	12,982,327

MONTROSE SCHOOL

32.08.05.01 Services and Institutional Operations

General Fund Appropriation,	
<u>provided--that--\$120,654--of--this</u>	
<u>appropriation--may--not--be--expended</u>	
<u>for-----Montrose-----School-----or</u>	
<u>transferred-----to</u>	
<u>32-08-01-01-General-----Admin-7</u>	
<u>32-08-01-02-Juvenile----Probation</u>	
<u>and---Court---Services,---or---any</u>	
<u>juvenile-institution's-budget--or</u>	
<u>transferred---to---any---other</u>	
<u>administration-or-institution--in</u>	
<u>the---Department--of--Health--and</u>	
<u>Mental-Hygiene.....</u>	7,995,067
	7,874,413

Special Fund Appropriation.....

12,436

Federal Fund Appropriation.....

628,342

8,635,845

8,515,191

JUVENILE SERVICES ADMINISTRATION YOUTH CENTERS

32.08.06.01 Services and Institutional Operations

General Fund Appropriation.....	3,372,115
Special Fund Appropriation.....	44,174
Federal Fund Appropriation.....	348,619

3,764,908

ALFRED D. NOYES CHILDREN'S CENTER

32.08.08.01 Services and Institutional Operations

General Fund Appropriation,	
<u>provided--that--\$65,000--of--this</u>	
<u>appropriation--may--not--be--expended</u>	
<u>for--Noyes-Center--or--transferred</u>	
<u>to--programs--32-08-01-01-General</u>	
<u>Admin-7-----32-08-01-02-Juvenile</u>	
<u>Probation--and-Court-Services,--or</u>	
<u>any-juvenile-institution's-budget</u>	
<u>or--transferred--to---any---other</u>	
<u>administration--or-institution-in</u>	