

**BUDGET AND EXPENDITURES  
STATE OF MARYLAND**

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Office on Aging.....	230107	General Special Federal	7,035,361 199,500 18,799,822
Total .....			21,034,683
State Coordinating Council for Residential Placement of Handicapped Children .....	230108	General	93,399
State Archives.....	230110	General Special Federal	..... ..... .....
Total .....			.....
Board of Public Works: Board of Public Works.....	230501	General	5,056,052
Capital Appropriations.....	230502	General Federal	4,000,000 303,000
Total .....			4,303,000
Interagency Committee for Public School Construction.....	230503	General	236,079
Military Department.....	230800	General Special Federal	5,007,543 71,000 2,181,282
Total .....			7,259,825
Election Laws Administration.....	230901	General Special	656,455 1,000
Total .....			657,455
Commission on Human Relations.....	231200	General Federal	1,648,507 340,405
Total .....			1,988,912
Maryland Commission on the Capital City.....	231300	General	19,614
Maryland Veterans Commission.....	231500	General Special Federal	1,134,830 33,000 203,385
Total .....			1,371,215
State Ethics Commission.....	231600	General	222,410
Charlotte Hall Veterans Home.....	231700	General Special Federal	928,707 654,300 815,348
Total .....			2,398,355
Commission for Uniform State Laws.....	231800	General	15,039
Maryland State Board of Contract Appeals.....	231900	General	252,834
Office of the Special Counsel.....	232000	General	500,000
Financial and Revenue Administration: Comptroller of the Treasury: Office of the Comptroller.....	240101	General	1,149,277
General Accounting Division.....	240102	General	2,305,985
Bureau of Revenue Estimates.....	240103	General	137,217
Income Tax Division.....	240104	General Special	14,314,349 .....
Total .....			14,314,349