

## BUDGET AND EXPENDITURES

## STATE OF MARYLAND

**Comparison of Budget Expenditures and Encumbrances by Agency and Fund(a)  
For the Fiscal Year Ending June 30, 1985**

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
<b>CURRENT YEAR:</b>			
Payments of Revenue to Civil Divisions of the State:			
Share of Franchise Tax on Net Earnings of Savings Banks, Building and Savings and Loan Associations .....	190100	Special	\$2,970,000
Share of Alcoholic Beverage Excise Tax .....	190300	Special	5,100,000
Share of Tobacco Tax .....	190400	Special	15,100,000
Share of Unclaimed or Abandoned Property .....	190500	Special	772,013
Share of Annual Filing Fees of Maryland Corporations .....	190600	Special	1,336,600
State Grants to Subdivisions .....	190700	General	52,850,000
Share of Racing Revenue .....	191000	Special	3,162,500
State Aid for Police Protection Fund .....	191100	General	74,000,000
Share of Alcoholic Beverages Beer Tax .....	191200	Special	4,542,443
Share of Lotto Games Revenue .....	191300	Special	11,552,000
Total .....			171,385,556
Public Debt: Redemption and Interest on State Bonds .....	200100	General	98,000,000
Legislative: Legislature: General Assembly of Maryland .....	210101	General Special	12,160,293 .....
Total .....			12,160,293
State Department of Legislative Reference .....	210200	General	3,444,422
Department of Fiscal Services: Office of the Director .....	210301	General	3,328,319
Division of Audits .....	210304	General	3,150,208
Judicial Review and Legal: Judiciary .....	220101	General Special	43,571,634 6,000
Total .....			43,577,634
Office of the Public Defender .....	220200	General	14,067,724
State Law Department .....	220300	General Special Federal	6,778,653 ..... 813,514
Total .....			7,592,167
Office of the State Prosecutor .....	220400	General	372,292
Maryland Tax Court .....	220500	General	295,119
Workmen's Compensation Commission .....	220600	General Special	3,709,814 71,683
Total .....			3,781,497
Public Service Commission .....	220700	General	4,908,365
Office of the People's Counsel .....	220800	General	1,622,481
Subsequent Injury Fund .....	220900	Special	743,598
Uninsured Employers Fund .....	221000	General	231,797
Executive and Administrative Control: Executive Department: Office of Governor .....	230101	General Special Federal	5,172,903 63,743 871,000
Total .....			6,107,646
Secretary of State .....	230106	General Special	913,979 263,855
Total .....			1,177,834