

General Fund Appropriation.....	1,293,972	
Special Fund Appropriation.....	3,481	
Federal Fund Appropriation.....	33,020	1,330,473
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BOYS' VILLAGE OF MARYLAND AND RICA-CHELTHENHAM

32.08.03.01 Services and Institutional Operations

General Fund Appropriation.....	2,565,143	
	<u>2,529,261</u>	
Special Fund Appropriation.....	8,125	
Federal Fund Appropriation.....	70,724	2,643,992
		<u>2,608,110</u>
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Funds are appropriated in the Boys' Village of Maryland budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

32.08.03.05 RICA-Cheltenham

Funds are appropriated in the Shared Treatment Facilities budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation.....	2,529,261
Total Special Fund Appropriation.....	8,125
Total Federal Fund Appropriation.....	70,724

Total Appropriation.....	<u>2,608,110</u>
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CHARLES H. HICKEY, JR. SCHOOL

32.08.04.01 Services and Institutional Operations

General Fund Appropriation.....	12,198,139
Special Fund Appropriation.....	12,424