

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	DEBT SERVICE FUND	FEDERAL FUNDS ATTAINMENT	CAPITAL PROJECTS FUND	OTHER FUNDS	TOTALS
Maryland Correctional Institution for Women - Jessup:							
Sales to the Public	1,938						1,938
Commissions and Royalties		21,066					21,066
Rentals	2,205						2,205
Reimbursements From Other Than the Federal Government and State Agencies		8,035					8,035
Trust Funds		275,234					275,234
Revolving Accounts						37	37
Reduction of Expenditures	666						666
Total	4,809	304,337				37	309,183
Maryland Correctional Pre-Release System:							
Fees for Services		29,378					29,378
Sales to the Public	135						135
Rentals	292						292
Reimbursements From Other Than the Federal Government and State Agencies		769,757					769,757
Trust Funds		443,145					443,145
Total	427	1,242,280					1,242,707
Baltimore City Correctional Center:							
Reimbursements From Other Than the Federal Government and State Agencies		386					386
Total		386					386
Central Laundry Pre-Release Unit:							
Reimbursements From Other Than the Federal Government and State Agencies		14					14
Total		14					14
State Use Industries:							
Sales to the Public		345,090				(185,227)	159,863
Reimbursements From State Agencies		8,093,651					8,093,651
Total		8,438,741				(185,227)	8,253,514
Maryland Correctional Institution - Jessup:							
Reimbursements From Other Than the Federal Government and State Agencies	12	533					545
Trust Funds		247,211					247,211
Total	12	247,744					247,756
Maryland Reception, Diagnostic and Classification Center:							
Commission and Royalties		5,373					5,373
Miscellaneous	40	2					42
Reimbursements From Other Than the Federal Government and State Agencies	5,118						5,118
Trust Funds		196,586					196,586
Total	5,158	201,961					207,119
Maryland Correctional Training Center:							
Sales to the Public	3,778						3,778
Rentals	4,458						4,458
Reimbursements From Other Than the Federal Government and State Agencies		30,950					30,950
Reimbursements From State Agencies		723,329					723,329
Trust Funds							
Total	8,236	754,279					762,515
Roxbury Correctional Institution:							
Rentals	1,957						1,957
Reimbursements From Other Than the Federal Government and State Agencies	13,198	2,519					15,717
Trust Funds		381,290					381,290
Total	15,155	383,809					398,964
Maryland Parole Commission:							
General Administration and Hearings:							
Reimbursements From Other Than the Federal Government and State Agencies	37						37
Revolving Accounts	68						68
Reduction of Expenditures	10,066						10,066
Total	10,171						10,171
Division of Parole and Probation:							
Fees for Services	233	26,474					26,707
Miscellaneous	3,486						3,486
Reimbursements and Grants From the Federal Government				66			66
Reduction of Expenditures	463						463
Total	4,182	26,474		66			30,722

4156

REVENUES