

Reimbursements From State Agencies		67,536		2,000		69,536
Total	4,916	92,392		2,000		99,308
Mental Retardation and Developmental Disabilities:						
Mental Retardation and Developmental Disabilities Administration:						
Rentals						750
Miscellaneous	750					750
Reimbursements and Grants From the Federal Government		(299,266)		5,377,926		5,078,660
Reimbursements From Other Than the Federal Government and State Agencies	2,646	987,884				990,530
Reimbursements From State Agencies		709,687		(76,128)		633,559
Reduction of Expenditures	21,877					21,877
Total	25,273	1,398,305		5,301,798		6,725,376
Rosewood Center:						
Sales to the Public	1,040					1,040
Commissions and Royalties	401					401
Rentals	88,545					88,545
Reimbursements and Grants From the Federal Government				4,677		4,677
Reimbursements From Other Than the Federal Government and State Agencies	2,685	60,797				63,482
Reimbursements From State Agencies	6,073	(5,744)		114,020		114,349
Trust Funds		23,061				23,061
Reduction of Expenditures	1,655					1,655
Total	100,399	78,114		118,697		297,210
Henryton Center:						
Commissions and Royalties	3					3
Rentals	1,127					1,127
Reimbursements From Other Than the Federal Government and State Agencies	642					642
Trust Funds		2,307				2,307
Total	1,772	2,307				4,079
Great Oaks Center:						
Sales to the Public	132					132
Miscellaneous	3					3
Reimbursements and Grants From the Federal Government	1,002					1,002
Reimbursements From Other Than the Federal Government and State Agencies	5,744	26,654				32,398
Reimbursements From State Agencies				111,772		111,772
Trust Funds	85	20,996				20,996
Reduction of Expenditures						85
Total	6,966	47,650		111,772		166,388
Holly Center:						
Sales to the Public	593					593
Reimbursements and Grants From the Federal Government				4,504		4,504
Reimbursements From Other Than the Federal Government and State Agencies		23,401		(6,548)		16,853
Reimbursements From State Agencies				116,717		116,717
Trust Funds		595				595
Total	593	23,996		114,673		139,262
Victor Cullen Center:						
Sales to the Public	8,158					8,158
Rentals	25,493					25,493
Reimbursements and Grants From the Federal Government						
Reimbursements From Other Than the Federal Government and State Agencies		(1,214)				(1,214)
Trust Funds		3,978				3,978
Total	33,651	2,764				36,415
Potomac Center:						
Commissions and Royalties	5					5
Trust Funds		4,601				4,601
Total	5	4,601				4,606
Highland Health Facility:						
Commissions and Royalties	167					167
Miscellaneous	25					25
Reimbursements From Other Than the Federal Government and State Agencies	155					155
Reimbursements From State Agencies				23,744		23,744
Trust Funds		11,732				11,732
Reduction of Expenditures	132					132
Total	479	11,732		23,744		35,955

REVENUES

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