

720, 32.08.02-Waxter Center 42,
 32.08.03-Boys' Village ~~171~~ 169,
 32.08.04-Charles H. Hickey, Jr.
 School 396 400, 32.08.05-Montrose
 School 247, 32.08.06-Youth
 Centers 108, and 32.08.08-Alfred
 Noyes Center 32.

32.08.01.01 General Administration		
General Fund Appropriation.....	2,675,465	
Federal Fund Appropriation.....	784,444	3,459,909
32.08.01.02 Juvenile Probation and Court Services		
General Fund Appropriation, <u>provided--that--\$697,753--of--this</u> <u>appropriation--may--not--be--expended</u> <u>for--program--32-08-01-01-General</u> <u>Admin--32-08-01-02-Juvenile</u> <u>Probation--and--Court--Services--or</u> <u>transferred--to--any--juvenile</u> <u>institution's--budget--or</u> <u>transferred--to--any--other</u> <u>administration--or--institution--in</u> <u>the--Department--of--Health--and</u> <u>Mental-Hygiene</u>	20,561,595 <u>19,863,752</u>	
Federal Fund Appropriation.....	37,380	<u>20,598,885</u> <u>19,901,132</u>
32.08.01.03 Community and Residential Services		
General Fund Appropriation.....	17,446,043	
Federal Fund Appropriation.....	951,478	18,397,521

SUMMARY

Total General Fund Appropriation.....	39,985,260
Total Federal Fund Appropriation.....	1,773,302
Total Appropriation.....	<u>41,758,562</u>

THOMAS J. S. WAXTER CHILDREN'S CENTER

32.08.02.01 Services and Institutional
Operations