

Central Payroll Division:							
Miscellaneous	41,730						41,730
Revolving Accounts					23,203		23,203
Total	41,730				23,203		64,933
Data Processing Division:							
Sales to the Public	42						42
Miscellaneous	5						5
Reimbursements From State Agencies	36,597						36,597
Total	36,644						36,644
Miscellaneous Revenue Division:							
Energy Generation Tax		5,946,070					5,946,070
Emergency Telephone System Tax		3,863,314					3,863,314
Sales to the Public	359						359
Commissions and Royalties	6,454						6,454
Miscellaneous		6,523,927					6,523,927
Total	6,813	16,333,311					16,340,124
State Treasurer:							
Fees for Services					100,000		100,000
Interest on Investments and Loans	41,706,207						41,706,207
Reimbursements From State Agencies					357		357
Revolving Accounts					745,414		745,414
Reduction of Expenditures	686				46,950		47,636
Total	41,706,893				892,721		42,599,614
State Department of Assessments and Taxation:							
Property Transfer Tax		442,987			563,033		1,006,020
Franchise and Corporation Tax	63,148,690						63,148,690
Recordation Tax					549,037		549,037
Fees for Services	3,465,489	1,322,681					4,788,170
Sales to the Public	71,291						71,291
Miscellaneous	238						238
Revolving Accounts		8,594,899					8,594,899
Reduction of Expenditures	2,186						2,186
Total	66,687,894	10,360,567			1,112,070		78,160,531
State Lottery Agency:							
Sales to the Public		25,218,042			405,679,601		430,897,643
Interest on Investments and Loans							
Reimbursements From Other Than the Federal Government and State Agencies					7,077,965		7,077,965
Reimbursements From State Agencies	250,197,693						250,197,693
Reduction of Expenditures		377					377
Total	250,197,693	25,218,419			412,756,966		688,172,978
BUDGETARY AND FISCAL ADMINISTRATION							
Department of Budget and Fiscal Planning:							
Division of Administration:							
Licenses and Permits	105						105
Fees for Services	646,028	102,608			(65,895)		662,741
Fines and Costs	9,559						9,559
Sales to the Public	2,522						2,522
Rentals	10						10
Miscellaneous	31,779						31,779
Reimbursements From Other Than the Federal Government and State Agencies	628,475						628,475
Revolving Accounts					(138,579)		(138,579)
Reduction of Expenditures	39,646						39,646
Total	1,358,124	102,608			(224,474)		1,236,258
PERSONNEL ADMINISTRATION, RETIREMENT, AND EMPLOYEE RELATIONS							
Department of Personnel:							
Office of the Secretary:							
Fees for Services	30						30
Reduction of Expenditures	2,800						2,800
Total	2,830						2,830
Bureau of Management Services:							
Miscellaneous	491						491
Total	491						491
Bureau of Employee Services:							
Sales to the Public	35						35
Reimbursements From Other Than the Federal Government and State Agencies		41,782					41,782
Reimbursements From State Agencies	4				24		24
Revolving Accounts							
Total	39	41,782			24		41,845

REVENUES

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