

SUMMARY

Total General Fund Appropriation.....	15,862,002
Total Special Fund Appropriation.....	735,544
Total Federal Fund Appropriation.....	3,191,458
Total Appropriation.....	19,789,004

ASSISTANT SECRETARY FOR HEALTH REGULATION

32.05.01.01 Executive Direction	
General Fund Appropriation.....	490,015
	<u>460,015</u>

HEALTH SERVICES COST REVIEW COMMISSION

32.05.02.01 Commission Administration	
General Fund Appropriation.....	1,436,995
	<u>1,417,565</u>
	<u>1,415,365</u>

MARYLAND HEALTH RESOURCES PLANNING COMMISSION

32.05.03.01 General Administration	
General Fund Appropriation, provided that each Health Systems Agency shall be funded at least at the fiscal year 1986 level as long as that Health Systems Agency obtains a \$12,500 local match.....	1,911,812
	<u>1,907,613</u>
Federal Fund Appropriation.....	207,845
	2,119,657
	<u>2,115,458</u>

LICENSURE AND CERTIFICATION PROGRAM

32.05.04.02 Licensing and Certification	
General Fund Appropriation.....	1,869,104
	<u>1,857,452</u>