

32.03.01.01 General Administration		
General Fund Appropriation.....	618,617	
Federal Fund Appropriation.....	60,177	678,794
32.03.01.02 Fiscal Services		
Administration		
General Fund Appropriation.....	3,054,015	
	<u>3,051,053</u>	
Federal Fund Appropriation.....	331,792	3,385,807
		<u>3,382,845</u>
32.03.01.03 Management Services		
Administration		
General Fund Appropriation.....	2,795,616	
Federal Fund Appropriation.....	694,745	3,490,361
32.03.01.04 General Services		
Administration		
General Fund Appropriation.....	6,506,399	
	<u>3,955,511</u>	
	<u>6,506,399</u>	
	<u>5,189,308</u>	
Special Fund Appropriation.....	112,093	7,198,430
Federal Fund Appropriation.....	579,938	4,478,256
	<u>410,652</u>	<u>7,198,430</u>
	<u>579,938</u>	<u>5,881,339</u>
Funds are appropriated in the Preventive Medicine Administration budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
32.03.01.06 Treatment Services		
General Fund Appropriation, provided that the appropriation made for the purposes of the Kidney Disease Program and the Home Dialysis Program shall be used for these purposes only and may not be transferred, by budget amendment or otherwise, for any other purpose.....	4,207,408	
Special Fund Appropriation.....	623,451	
Federal Fund Appropriation.....	1,524,806	6,355,665