

SUMMARY

Total General Fund Appropriation.....	14,284,192
Total Special Fund Appropriation.....	8,255,429
Total Federal Fund Appropriation.....	1,311,603
Total Appropriation.....	23,851,224

HAZARDOUS WASTE FACILITIES SITING BOARD

30.01.18.01 General Direction	
General Fund Appropriation.....	168,965

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

31.01.11.01 Executive Direction		
General Fund Appropriation.....		532,991
		<u>527,001</u>
31.01.11.02 Administrative Services		
General Fund Appropriation.....	595,885	
	<u>586,220</u>	
Special Fund Appropriation.....	55,802	
Federal Fund Appropriation.....	113,601	765,288
		<u>755,623</u>
31.01.11.03 Central Services		
General Fund Appropriation.....	654,967	
Special Fund Appropriation.....	108,415	
Federal Fund Appropriation.....	184,856	948,238

SUMMARY

Total General Fund Appropriation.....	1,768,188
Total Special Fund Appropriation.....	164,217
Total Federal Fund Appropriation.....	298,457