

## HARRY HUGHES, Governor

399

|                                 |         |                      |
|---------------------------------|---------|----------------------|
| Federal Fund Appropriation..... | 766,404 | <del>1,145,587</del> |
|                                 |         | <u>1,031,777</u>     |

## SUMMARY

|                                       |           |
|---------------------------------------|-----------|
| Total General Fund Appropriation..... | 555,019   |
| Total Special Fund Appropriation..... | 6,257,039 |
| Total Federal Fund Appropriation..... | 2,276,411 |

|                          |           |
|--------------------------|-----------|
| Total Appropriation..... | 9,088,469 |
|--------------------------|-----------|

## FOREST, PARK AND WILDLIFE SERVICE

## 30.01.17.01 General Direction

|                                 |           |           |
|---------------------------------|-----------|-----------|
| General Fund Appropriation..... | 1,192,437 |           |
| Special Fund Appropriation..... | 482,400   |           |
| Federal Fund Appropriation..... | 126,790   | 1,801,627 |

## 30.01.17.02 Forest and Park Management

|                                 |                  |                   |
|---------------------------------|------------------|-------------------|
| General Fund Appropriation..... | 9,322,826        |                   |
|                                 | <u>9,306,144</u> |                   |
| Special Fund Appropriation..... | 4,299,796        | 13,622,622        |
|                                 |                  | <u>13,605,940</u> |

## 30.01.17.03 Cooperative Forestry

|                                                                                                                                                                                 |           |           |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------|
| General Fund Appropriation,<br>provided that \$232,764 of this<br>appropriation is contingent upon<br>passage of SJ 9 or HJ 17<br>approving the Critical Areas<br>criteria..... | 3,785,611 |           |
| Special Fund Appropriation.....                                                                                                                                                 | 1,178,562 |           |
| Federal Fund Appropriation.....                                                                                                                                                 | 209,342   | 5,173,515 |

## 30.01.17.04 Wildlife Management

|                                 |                  |                  |
|---------------------------------|------------------|------------------|
| Special Fund Appropriation..... | 2,294,671        |                  |
|                                 | <u>2,169,436</u> |                  |
|                                 | <u>2,294,671</u> |                  |
| Federal Fund Appropriation..... | 975,471          | 3,270,142        |
|                                 |                  | <u>3,135,907</u> |
|                                 |                  | <u>3,270,142</u> |