

the-Budget-Committees.....

3,047,597

3,041,59728.01.01.03 Maintenance of War Memorial
Building

To the Mayor and City Council of
Baltimore City, the actual amount
to be one-half of the cost of
maintenance in connection with
the War Memorial Building.

General Fund Appropriation.....

95,545

SUMMARY

Total General Fund Appropriation.....

3,137,142

ENGINEERING AND CONSTRUCTION

28.02.01.01 Office of the Director

General Fund Appropriation.....

107,113

28.02.01.02 Design and Approval

General Fund Appropriation.....

2,584,391

28.02.01.03 Construction, Supervision
and Inspection

General Fund Appropriation.....

1,257,811

SUMMARY

Total General Fund Appropriation.....

3,949,315

FACILITIES MANAGEMENT

28.03.01.01 Office of the Director

General Fund Appropriation.....

172,443

28.03.01.02 Plant Management Division

General Fund Appropriation.....

506,640