

General Fund Appropriation.....		879,436	
		<u>844,436</u>	
27.01.01.03 State Clearinghouse			
General Fund Appropriation.....			223,989
27.01.01.04 State Planning Data			
General Fund Appropriation.....	769,663		
Federal Fund Appropriation.....	15,728		785,391

SUMMARY

Total General Fund Appropriation.....		1,838,088	
Total Federal Fund Appropriation.....		15,728	
		<u>1,853,816</u>	
Total Appropriation.....		<u>1,853,816</u>	

STATE AND LOCAL PLANNING

27.01.02.01 Capital Programs Planning			
General Fund Appropriation.....			956,778
27.01.02.02 Comprehensive Policy Planning			
General Fund Appropriation.....	1,230,110		
Federal Fund Appropriation.....	34,272		1,264,382

SUMMARY

Total General Fund Appropriation.....		2,186,888	
Total Federal Fund Appropriation.....		34,272	
		<u>2,221,160</u>	
Total Appropriation.....		<u>2,221,160</u>	

REGIONAL PLANNING COUNCIL

27.02.00.01 Regional Planning