

|                                                                                                                                                                                                                                                                                                                                |         |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| 26.01.01.02 General Counsel<br>General Fund Appropriation.....                                                                                                                                                                                                                                                                 | 218,061 |
| 26.01.01.03 Fiscal Management<br>General Fund Appropriation.....<br>Funds are appropriated in various<br>State agency budgets to pay for<br>services provided by this<br>program. Authorization is hereby<br>granted to use these receipts as<br>special funds for operating<br>expenses in this program.                      | 427,214 |
| 26.01.01.04 Data Management Information<br>Systems<br>General Fund Appropriation.....<br>Funds are appropriated in various<br>State agency budgets to pay for<br>services provided by this<br>program. Authorization is hereby<br>granted to use these receipts as<br>special funds for operating<br>expenses in this program. | 904,452 |

## SUMMARY

|                                       |              |
|---------------------------------------|--------------|
| Total General Fund Appropriation..... | 2,172,684    |
|                                       | <u>-----</u> |

## BUREAU OF MANAGEMENT SERVICES

|                                                                                                                                                                                                 |                           |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|
| 26.01.02.02 Recruitment and Examination<br>General Fund Appropriation,<br><u>provided that \$25,000 of this</u><br><u>appropriation shall be contingent</u><br><u>on failure of SB 896.....</u> | 1,828,800                 |
| 26.01.02.03 Salary/Classification<br>Administration<br>General Fund Appropriation.....                                                                                                          | 984,701<br><u>979,701</u> |

## SUMMARY

|                                       |              |
|---------------------------------------|--------------|
| Total General Fund Appropriation..... | 2,808,501    |
|                                       | <u>-----</u> |