

Total General Fund Appropriation.....	2,525,192
Total Special Fund Appropriation.....	156,750
Total Appropriation.....	2,681,942

DIVISION OF BUDGET ANALYSIS

25.01.03.01 Budget Analysis and Formulation General Fund Appropriation.....	962,690

DIVISION OF MANAGEMENT ANALYSIS AND AUDITS

25.01.04.01 Management Analysis and Audits General Fund Appropriation.....	432,757

DIVISION OF MANAGEMENT INFORMATION SYSTEMS

25.01.05.01 Coordination of State ADP Resources		
General Fund Appropriation.....	512,283	
Special Fund Appropriation.....	37,394	549,677

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF PERSONNEL

OFFICE OF THE SECRETARY

26.01.01.01 Executive Direction General Fund Appropriation.....	886,072
	827,144
	<u>822,957</u>