THE BUDGET BOOKS SHALL CONTAIN A SECTION THAT, BY UNIT OF THE STATE GOVERNMENT, SETS FORTH, FOR EACH PROGRAM OR PURPOSE OF THAT UNIT:

(1) THE TOTAL NUMBER OF OFFICERS AND EMPLOYEES AND THE NUMBER IN EACH JOB CLASSIFICATION:

(I) AUTHORIZED IN THE STATE BUDGET FOR THE LAST FULL FISCAL YEAR AND THE CURRENT FISCAL YEAR; AND

(II) REQUESTED FOR THE NEXT FISCAL YEAR;

(2) THE TOTAL AMOUNT FOR SALARIES OF OFFICERS AND EMPLOYEES AND THE AMOUNT FOR SALARIES OF EACH JOB CLASSIFICATION:

(I) SPENT DURING THE LAST FULL FISCAL YEAR;

(II) AUTHORIZED IN THE STATE BUDGET FOR THE CURRENT FISCAL YEAR; AND

(III) REQUESTED FOR THE NEXT FISCAL YEAR; AND

(3) AN ITEMIZED STATEMENT OF THE EXPENDITURES FOR CONTRACTUAL SERVICES, SUPPLIES AND MATERIALS, EQUIPMENT, LAND AND STRUCTURES, FIXED CHARGES, AND OTHER OPERATING EXPENSES:

(I) MADE IN THE LAST FULL FISCAL YEAR;

(II) AUTHORIZED IN THE STATE BUDGET FOR THE CURRENT FISCAL YEAR; AND

(III) REQUESTED FOR THE NEXT FISCAL YEAR.

REVISOR'S NOTE: This section is new language derived without substantive change from the third through fifth clauses of former Art. 15A, § 20(a).

Items (1) and (2) of this section are revised to refer to 3 fiscal years. Although the fifth clause of former Art. 15A, § 20(a) referred to itemization for the 3 years for "objects" and, thus, could be construed to apply only to item (3) of this section, this revision conforms with practice.

GENERAL REVISOR'S NOTE:

Former Art. 15A, § 29, which directed the Governor to include in the budget bill the direct and indirect personnel costs of the University of Maryland Hospital in Baltimore City, is deleted as obsolete in light of Ch. 288, Acts of 1984, which provides for the creation of the University of Maryland Medical System and the transfer of assets and liabilities that relate to the patient care activities of, *inter alia*, the University Hospital to the Corporation. The Secretary of Budget and Fiscal Planning and the Director of the Department of Fiscal Services