

## BUDGET AND EXPENDITURES

## STATE OF MARYLAND

Major Purpose or Function	Agency/Unit Code No.	Fund	Original Budget
Total Expenditures of 1984 Appropriations (b).....		General	3,462,983,960
		Special	1,430,428,388
		Federal	1,417,324,751
Total Expenditures of Prior Year's Appropriations .....		General	19,486,862
		Special	27,869,748
		Federal	18,947,016
Total Expenditures for 1984 .....		General	3,482,470,822
		Special	1,458,298,136
		Federal	1,436,271,767
		Total	\$6,377,040,725

( ) Denotes Red Figure

(a) Does not include Capital Projects Fund (Exhibit D-1) and Debt Service Fund (Exhibit D-2).

(b) Total expenditures of 1984 appropriations less the variance (reversions) of prior year appropriations equals the expenditures and encumbrances per Exhibit C.