

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function	Agency/Unit Code No.	Fund	Original Budget
Maryland Public Broadcasting Commission	361500	General Special Federal	6,814,721 5,238,415 150,000
Total			12,203,136
Education Coordinating Committee	361600	Special	133,930
Economic and Community Development: Department of Economic and Community Development: Office of the Secretary	370120	General Special Federal	401,867 393,049 18,574
Total			813,490
Office of Housing and Community Development	370121	General Special Federal	372,528 601,256 11,007
Total			984,791
Division of Administrative Services	370122	General Special Federal	1,725,660 580,036 54,872
Total			2,360,568
Division of Local Regional Development	370123	General Special Federal	4,212,371 367,884 1,121,760
Total			5,702,015
Division of Economic Development	370124	General Special Federal	9,577,396 2,248,511
Total			11,825,907
Community Development Administration	370125	Special Federal	8,863,709 18,037,129
Total			26,900,838
Division of Research	370126	General Special	318,441 7,575
Total			326,016
Division of Public Affairs	370127	General Special Federal	394,808 625,038 8,000
Total			1,027,846
Employment and Training: Department of Employment and Training: Office of the Secretary	380101	Federal	304,335
Office of Administration	380200	Federal
Job Training Placement Center	380300	General Federal
Total
Unemployment Insurance Administration	380400	General Federal
Total