

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function	Agency/Unit Code No.	Fund	Original Budget
Salisbury State College	360307	General Special Federal	7,232,283 8,883,813 47,800
Total			16,163,896
Towson State University	360308	General Special Federal	20,125,268 30,842,588 185,851
Total			51,153,707
University of Baltimore	360309	General Special Federal	6,854,767 6,346,080 226,770
Total			13,427,617
St. Mary's College of Maryland	360400	General Special Federal	3,746,268 4,796,496 25,750
Total			8,568,514
Maryland School for the Deaf: Frederick Campus	360501	General Special Federal	4,963,365 59,000 343,434
Total			5,365,759
Columbia Campus	360502	General Special Federal	2,330,809 32,000 86,461
Total			2,449,270
State Scholarship Board	360800	General Special Federal	6,203,440 350,000 1,342,992
Total			7,896,432
State Board for Higher Education	360900	General Special Federal	17,018,861 5,135 165,375
Total			17,189,371
Maryland Higher Education Loan Corporation	361000	General Special Federal	2,800,000 1,928,536 1,127,035
Total			5,855,571
State Advisory Council on Vocational-Technical Education	361100	General Federal	53,743 100,016
Total			153,759
State Board for Community Colleges	361200	General Federal	66,369,346 74,880
Total			66,444,226
Morgan State University	361300	General Special Federal	14,031,600 9,775,649 2,207,597
Total			26,014,846