

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function	Agency/Unit Code No.	Fund	Original Budget
Baltimore City Campus	360202	General Special Federal	54,352,388 56,077,264 26,472,254
Total			136,901,906
University Hospital	360203	General Special Federal	2,521,957 125,179,991 3,110,001
Total			130,811,949
Eastern Shore Campus	360204	General Special Federal	6,206,691 2,814,000 2,688,580
Total			11,709,271
Baltimore County Campus	360205	General Special Federal	17,570,954 15,357,400 2,365,759
Total			35,294,113
University College	360206	Special Federal	36,933,730 3,844,073
Total			40,777,803
Center for Environmental and Estuarine Studies	360207	General Special Federal	3,335,327 760,781 1,322,714
Total			5,418,822
General University Expenses	360208	General Special	7,673,781 9,133,870
Total			16,807,651
Cooperative Extension Service	360209	General Special Federal	6,169,963 2,097,651 4,419,039
Total			12,686,653
Agricultural Experiment Station	360210	General Special Federal	5,541,555 453,200 2,358,889
Total			8,353,644
Board of Trustees of the State Universities and Colleges:			
General Administration	360301	General	6,535,850
Bowie State College	360302	General Special Federal	6,274,429 4,131,424 791,949
Total			11,197,802
Coppin State College	360303	General Special Federal	5,569,269 2,642,327 2,096,956
Total			10,308,552
Frostburg State College	360304	General Special Federal	8,691,331 9,456,191 330,302
Total			18,477,824