

## BUDGET AND EXPENDITURES

## STATE OF MARYLAND

Major Purpose or Function	Agency/Unit Code No.	Fund	Original Budget
Maryland Correctional Training Center .....	350212	General Special	14,585,971 458,643
Total .....			15,044,614
Roxbury Correctional Institution .....	350214	General Special	3,605,441 .....
Total .....			3,605,441
Maryland Parole Commission: General Administration and Hearings .....	350301	General	1,256,356
Division of Parole and Probation .....	350302	General Special Federal	21,090,227 17,000 .....
Total .....			21,107,227
Patuxent Institution .....	350400	General Special	11,084,033 250,352
Total .....			11,334,385
Inmate Grievance Commission .....	350500	General	142,272
Maryland State Police .....	350601	General Special	55,749,244 7,993,571
Total .....			63,742,815
Police and Correctional Training Commissions .....	350700	General Special	417,071 7,500
Total .....			424,571
State Emergency Management and Civil Defense Agency .....	351000	General Federal	391,655 2,716,008
Total .....			3,107,663
Criminal Injuries Compensation Board .....	351100	General	2,034,474
Fire Prevention Commission and Fire Marshall .....	351300	General Special	1,089,020 .....
Total .....			1,089,020
Maryland Commission on Correctional Standards .....	351400	General	123,740
Public Education: State Department of Education: Headquarters .....	360101	General Special Federal	20,677,384 646,161 30,061,930
Total .....			51,385,475
Aid to Education .....	360102	General Special Federal	812,410,379 127,000 139,906,624
Total .....			952,444,003
State Aided Educational Institutions .....	360103	General	7,845,000
University of Maryland: College Park Campus .....	360201	General Special Federal	85,117,477 105,840,651 28,523,928
Total .....			219,482,056