

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function	Agency/Unit Code No.	Fund	Original Budget
Board of Examiners of Landscape Architects	340615	Special	19,616
Licensing of Cosmetologists	340616	General	306,754
Maryland Home Improvement Commission	340617	General	701,487
Real Estate Commission	340618	General	750,624
Public Safety and Correctional Services: Department of Public Safety and Correctional Services: Office of the Secretary	350101	General Special	1,343,772 3,431,745
Total			4,775,517
Division of Correction: Headquarters	350201	General Federal	7,224,617
Total			7,224,617
Maryland House of Correction	350202	General Special	14,603,223 1,191,130
Total			15,794,353
Maryland Penitentiary	350203	General Special	14,851,433 442,446
Total			15,293,879
Maryland Correctional Institution—Hagerstown	350204	General Special	12,594,536 529,185
Total			13,123,721
Maryland Correctional Institution for Women—Jessup	350205	General Special	3,717,634 130,208
Total			3,847,842
Maryland Correctional Pre-Release System	350206	General Special	11,789,535 963,510
Total			12,753,045
Baltimore City Correctional Center	350207	General Special	1,209,059 18,000
Total			1,227,059
Central Laundry Pre-Release Unit	350208	General Special	789,604 96
Total			789,700
State Use Industries	350209	Special Federal	7,240,041
Total			7,240,041
Maryland Correctional Institution—Jessup	350210	General Special	7,737,237 178,263
Total			7,915,500
Maryland Reception, Diagnostic and Classification Center	350211	General Special	9,317,471 180,000
Total			9,497,471