

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function	Agency/Unit Code No.	Fund	Original Budget
Holly Center	321305	General Special Federal	6,050,211 38,560 124,528
Total			6,213,299
Victor Cullen Center	321306	General Special Federal	2,456,230 10,439
Total			2,466,669
Potomac Center	321307	General Special	3,456,152 2,192
Total			3,458,344
Highland Health Facility	321308	General Special Federal	4,366,604 7,584 26,560
Total			4,400,748
Office of Environmental Programs	321501	General Special Federal	7,808,001 384,277 6,312,124
Total			14,504,402
Medical Care Programs Administration	321701	General Federal	347,180,792 256,428,884
Total			603,609,676
Human Resources: Department of Human Resources: Office of the Secretary	330101	General Federal	262,199 1,060,435
Total			1,322,634
Social Services Administration	330200	General Federal	33,302,955 56,355,506
Total			89,658,461
Community Programs Administration	330301	General Federal	603,453 99,397,256
Total			100,000,709
Employment Security Administration	330400	General Federal	480,210 32,066,374
Total			32,546,584
Office of Administration	330501	General Federal	2,333,714 8,941,704
Total			11,275,418
Office of Program Planning and Evaluation	330601	General Federal	437,297 1,555,073
Total			1,992,370
Child Support Enforcement Administration	330800	General Special Federal
Total