

## BUDGET AND EXPENDITURES

## STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Crownsville Hospital Center .....	321206	General Special Federal	16,403,921 183,010 14,532
Total .....			16,601,463
Eastern Shore Hospital Center .....	321207	General Special	9,491,165 165,590
Total .....			9,656,755
Springfield Hospital Center .....	321208	General Special Federal	32,817,733 306,202 37,499
Total .....			33,161,434
Spring Grove Hospital Center .....	321209	General Special Federal	28,017,450 130,013 16,541
Total .....			28,164,004
Clifton T. Perkins Hospital Center .....	321210	General Special Federal	7,905,016 115,055 .....
Total .....			8,020,071
Regional Institute for Children and Adolescents—Montgomery County .....	321211	General Special Federal	4,581,842 27,500 30,226
Total .....			4,639,568
Upper Shore Community Mental Health Center .....	321212	General Special Federal	3,139,382 110,142 9,717
Total .....			3,259,241
Shared Treatment Facilities .....	321213	General Special	1,999,924 .....
Total .....			1,999,924
Mental Retardation and Developmental Disabilities: Mental Retardation and Development Disabilities Administration	321301	General Special Federal	37,326,583 1,285,513 6,460,354
Total .....			45,072,950
Rosewood Center .....	321302	General Special Federal	29,891,056 112,294 236,868
Total .....			30,240,218
Henryton Center .....	321303	General Special	4,324,213 30,000
Total .....			4,354,213
Great Oaks Center .....	321304	General Special Federal	10,946,060 47,469 251,598
Total .....			11,245,127