

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Aged and Chronically Ill Services: Aged and Chronically Ill Services Administration	320901	General Special Federal	5,908,655 3,460,027 2,009,044
Total			11,377,726
Montebello Center	320902	General Special Federal	10,848,315 106,441
Total			10,954,756
Western Maryland Center	320903	General Special Federal	6,231,490 944,479 500
Total			7,176,469
Deer's Head Center	320904	General Special Federal	6,504,036 1,152,920 500
Total			7,657,456
Thomas Wilson Center	320905	General	264,876
Mental Health, Mental Retardation, Addictions, and Developmental Disabilities: Assistant Secretary for Mental Health, Mental Retardation, Addictions and Developmental Disabilities	321101	General Special Federal	345,621 50,000 90,913
Total			486,534
Alcoholism Control Administration	321102	General Federal	10,187,702 1,894,522
Total			12,082,224
Drug Abuse Administration	321103	General Federal	7,841,576 2,813,259
Total			10,654,835
Mental Hygiene: Mental Hygiene Administration	321201	General Special Federal	17,623,641 668,228 1,914,197
Total			20,206,066
Maryland Psychiatric Research Center	321202	General	1,653,980
Walter P. Carter Community Mental Health and Retardation Center	321203	General Special Federal	9,014,299 52,500 12,300
Total			9,079,099
Thomas B. Finan Hospital Center	321204	General Special Federal	6,992,888 73,046
Total			7,065,934
Regional Institute for Children and Adolescents--Baltimore	321205	General Special Federal	2,860,563 8,556 75,002
Total			2,944,121