

## BUDGET AND EXPENDITURES

## STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Regulatory Services Administration .....	320504	General Federal	2,036,903 897,752
Total .....			2,934,655
Boards and Commissions .....	320505	General Federal	2,109,799 12,678
Total .....			2,122,477
Community Health:			
Assistant Secretary for Health .....	320701	General	90,922
Preventive Medicine Administration .....	320702	General Special Federal	4,432,159 350,000 23,493,473
Total .....			28,275,632
Laboratories Administration .....	320703	General Special Federal	5,822,941 13,000 367,844
Total .....			6,203,785
Department of Post Mortem Examiners .....	320704	General	1,911,279
Juvenile Services:			
Juvenile Services Administration .....	320801	General Federal	27,269,727 1,346,324
Total .....			28,616,051
Thomas J. S. Waxter Children's Center .....	320802	General Special Federal	851,088 2,162 26,561
Total .....			879,811
Boy's Village of Maryland .....	320803	General Special Federal	2,085,484 6,679 68,957
Total .....			2,161,120
Maryland Training School for Boys .....	320804	General Special Federal	7,185,529 7,750 285,041
Total .....			7,478,320
Montrose School .....	320805	General Special Federal	5,053,002 4,163 194,346
Total .....			5,251,511
Juvenile Services Administration Youth Centers .....	320806	General Special Federal	2,009,523 36,011 95,877
Total .....			2,141,411
Alfred D. Noyes Children's Center .....	320808	Federal Special Federal	774,170 221 22,674
Total .....			797,065