

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Energy Administration	300116	General Special Federal	546,155 7,130,721 1,675,508
Total			9,352,384
Forest and Park Service	300117	General Special Federal	8,141,618 4,381,444 271,789
Total			12,794,851
Hazardous Waste Facilities Siting Board	300118	General
Agriculture: Department of Agriculture: Office of the Secretary	310111	General Special Federal	1,248,999 117,538 176,900
Total			1,543,437
Animal Health and Consumer Health	310112	General Special Federal	3,140,087 1,000,613 692,104
Total			4,832,804
Agricultural Development and Marketing	310113	General Special Federal	1,315,985 2,093,997 12,000
Total			3,421,982
Plant Industries and Pest Management	310114	General Special Federal	2,853,480 949,310 1,062,577
Total			4,865,367
Health, Hospitals and Mental Hygiene: Department of Health, Hospitals and Mental Hygiene: Office of the Secretary	320101	General Federal	3,169,120
Total			3,169,120
Local Health Administration	320103	General Special Federal	27,933,700 15,279,660 1,712,250
Total			44,925,610
Assistant Secretary for Administration	320301	General Federal	10,870,500 1,333,480
Total			12,203,980
Health Regulation and Policy Analysis: Assistant Secretary for Health Regulation and Policy Analysis	320501	General	264,300
Health Services Cost Review Commission	320502	General Federal	1,021,800
Total			1,021,800
Maryland Health Resources Planning Commission	320503	General Special Federal	1,463,500
Total			1,463,500