

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Maryland Port Administration	290400	Special	30,242,787
State Motor Vehicle Administration	290500	Special Federal	43,069,988 45,372
Total			43,115,360
Mass Transit Administration	290801	Special Federal	130,720,802 79,118,399
Total			209,839,201
State Aviation Administration	290900	Special Federal	40,630,132 4,914,000
Total			45,544,132
Natural Resources and Recreation: Department of Natural Resources: Office of the Secretary	300101	General Special Federal	2,790,868 1,260,698 134,201
Total			4,185,767
Capital Programs Administration	300102	General Special Federal	1,574,820 1,215,146 3,676,847
Total			6,466,813
Wildlife Administration	300104	General Special Federal	31,000 2,832,881 981,854
Total			3,845,735
Natural Resources Police	300107	General Special Federal	5,088,514 1,383,509 165,375
Total			6,637,398
Water Resources Administration	300108	General Special Federal	3,005,012 483,298 101,378
Total			3,589,688
Maryland Environmental Service	300109	General Special	2,383,000 1,776,486
Total			4,159,486
Maryland Geological Survey	300111	General Special Federal	1,278,172 164,977 10,000
Total			1,453,149
Tidewater Administration	300112	General Special Federal	1,271,497 7,910,010 800,220
Total			9,981,727
Maryland Environmental Trust	300113	General Special	88,000 400
Total			88,400