

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
State and Local Planning.....	270102	General Federal	1,528,445
Total.....			1,528,445
Regional Planning Council.....	270103	General Special Federal	316,158 699,736 582,352
Total.....			1,598,246
General Services: Department of General Services: Office of the Secretary.....	280101	General	1,846,435
Office of Engineering and Construction: Engineering and Construction.....	280201	General	2,747,708
Office of Facilities Acquisition and Management: Facilities Acquisition and Management.....	280301	General Special	756,389 453,441
Total.....			1,209,830
Annapolis Public Buildings and Grounds.....	280302	General	5,773,240
Baltimore Public Buildings and Grounds.....	280303	General	5,326,716
Multi-Service Centers.....	280304	General	2,141,654
Woodstock Center.....	280305	Federal	160,000
Office of Central Services: Office of the Director.....	280401	General	1,714,639
Hall of Records.....	280402	General Special Federal	1,181,910 32,400
Total.....			1,214,310
Office of Real Estate.....	280501	General Special
Total.....		
Transportation and Highways: Department of Transportation: Secretary's Office.....	290101	Special Federal	58,083,543 1,540,860
Total.....			59,624,403
Office of Assistant Secretary for Administration.....	290103	Special Federal	13,215,013 2,610,560
Total.....			15,825,573
Debt Service Requirement.....	290104	Special	99,991,303
Transportation Revenue Sharing.....	290105	Special	17,477,250
State Highway Administration.....	290201	Special Federal	372,826,634 352,855,000
Total.....			725,681,634
State Railroad Administration.....	290301	Special Federal	7,002,036 3,421,827
Total.....			10,423,863