

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Alcohol and Tobacco Tax Division	240107	General Special	2,167,566 157,112
Total			2,324,678
Gasoline Tax Division	240108	Special	4,335,640
Central Payroll Bureau	240109	General	2,038,743
Miscellaneous Revenue Division	240111	General Special	530,048 317,205
Total			847,253
State Treasurer's Office	240200	General	5,089,686
State Department of Assessments and Taxation	240300	General	61,906,109
State Lottery Agency	240400	Special	18,361,588
Property Tax Assessment Appeals Boards	240500	General	543,250
Clerks of the Court	240600	General	6,141,014
Supplement for Register of Wills	240700	General
Budget and Fiscal Planning:			
Department of Budget and Fiscal Planning:			
Office of the Secretary	250101	General	324,879
Division of Administration	250102	General Special	1,694,587 275,000
Total			1,969,587
Division of Budget Analysis	250103	General	628,613
Division of Management Analysis and Audits	250104	General	365,415
Division of Management Information Systems	250105	General	428,318
Personnel Administration, Retirement and Employee Relations:			
Department of Personnel:			
Office of the Secretary	260101	General	1,427,014
Bureau of Management Services	260102	General	1,993,381
Bureau of Employee Services	260103	General Special	790,719 43,611
Total			834,330
Division of Administrative Services	260104	General	1,253,644
Personnel Benefits Contributions	260105	General Special	210,122,807 5,621,504
Total			215,744,311
Salary Review	260107	General	1,000,000
Commissioners of the State Accident Fund	260700	Special	3,341,748
Maryland State Retirement and Pension System	261000	General Special	362,017,845 6,174,936
Total			368,192,781
State Planning:			
Department of State Planning:			
Office of the Secretary	270101	General Federal	1,357,274
Total			1,357,274