

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Office on Aging	230107	General Special Federal	6,509,471 425,000 12,847,539
Total			19,782,010
State Coordinating Council for Residential Placement of Handicapped Children	230108	General	45,301
Board of Public Works: Board of Public Works	230501	General Special	3,624,449
Total			3,624,449
Capital Appropriations	230502	General Federal	300,000 4,909,000
Total			5,209,000
Interagency Committee for Public School Construction	230503	General	220,707
Military Department	230800	General Special Federal	4,434,025 65,000 1,789,550
Total			6,288,575
Election Laws Administration	230901	General Special	408,313 1,000
Total			409,313
Commission on Human Relations	231200	General Federal	1,453,120 360,434
Total			1,813,554
Maryland Commission on the Capital City	231300	General	19,151
Maryland Veterans Commission	231500	General Special Federal	1,010,892 24,000 198,050
Total			1,232,942
State Ethics Commission	231600	General	200,715
Charlotte Hall Veterans Home	231700	General Special Federal	646,213 170,625 164,884
Total			981,722
Commissioners For Uniform State Laws	231800	General	14,128
Maryland State Board of Contract Appeals	231900	General	233,375
Financial and Revenue Administration: Comptroller of the Treasury: Office of the Comptroller	240101	General	978,552
General Accounting Division	240102	General	2,353,496
Bureau of Revenue Estimates	240103	General	112,960
Income Tax Division	240104	General Special	12,865,070
Total			12,865,070
Retail Sales Tax Division	240105	General Special	4,964,144 813,718
Total			5,777,862