

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1984

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
CURRENT YEAR:			
Payments of Revenue to Civil Divisions of the State:			
Share of Franchise Tax on Net Earnings of Savings Banks, Building and Savings and Loan Associations.....	190100	Special	\$ 5,940,000
Share of Alcoholic Beverage Excise Tax.....	190300	Special	5,300,000
Share of Tobacco Tax.....	190400	Special	15,600,000
Share of Unclaimed or Abandoned Property.....	190500	Special	2,182,795
Share of Annual Filing Fees of Maryland Corporations.....	190600	Special	1,100,050
State Grants to Subdivisions.....	190700	General	49,100,000
Share of Racing Revenue.....	191000	Special	3,750,500
State Aid For Police Protection Fund.....	191100	General	74,800,000
Share of Alcoholic Beverages Beer Tax.....	191200	Special	4,543,938
Total.....			162,317,283
Public Debt:			
Redemption and Interest on State Bonds.....	200100	General	68,900,000
Legislative:			
Legislature:			
General Assembly of Maryland.....	210101	General	10,577,683
State Department of Legislative Reference.....	210200	General	2,990,078
Department of Fiscal Services:			
Office of Director.....	210301	General	2,911,965
Division of Audits.....	210304	General	2,633,912
Judicial Review and Legal:			
Judiciary.....	220100	General Special	38,181,308 6,000
Total.....			38,187,308
Public Defender.....	220200	General	12,679,964
State Law Department.....	220300	General Federal	5,849,548 912,333
Total.....			6,761,881
Office of the State Prosecutor.....	220400	General	330,320
Maryland Tax Court.....	220500	General	260,104
Workmen's Compensation Commission.....	220600	General Special	3,621,232 59,146
Total.....			3,680,378
Public Service Commission.....	220700	General	4,724,181
Office of People's Council.....	220800	General	1,574,238
Subsequent Injury Fund.....	220900	Special	200,000
Uninsured Employees Fund.....	221000	General
Executive and Administrative Control:			
Executive Department:			
Office of the Governor.....	230101	General Special	3,798,777 250,000
Total.....			4,048,777
Criminal Justice Coordinating Council.....	230102	General Federal	370,146 866,000
Total.....			1,236,146
Secretary of State.....	230106	General Special	790,020 237,347
Total.....			1,027,367