

Reimbursements and Grants From the Federal Government			8,761,107		(2,056)	8,759,051
Reimbursements From Other Than the Federal Government and State Agencies			268,235			268,235
Reimbursement From State Agencies			(208,074)			(208,074)
Total	43		8,824,863		(3,203,120)	5,621,786
Office of Administration:						
Reimbursements and Grants From the Federal Government			5,638,931		9,302	5,648,233
Reimbursements From State Agencies	1,331,202		5,093,825		(1,214,136)	5,210,891
Total	1,331,202		10,732,756		(1,204,834)	10,859,124
Office of Program Planning and Evaluation:						
Reimbursements and Grants From the Federal Government			1,405,989		(29,870)	1,376,119
Reimbursements From State Agencies			57,668		29,870	87,538
Revolving Accounts					(210,741)	(210,741)
Total			1,463,657		(210,741)	1,252,916
Child Support Enforcement Administration:						
Fees for Services						235,687
Interest on Investments and Loans	5,758	235,687	277,511			283,269
Reimbursements and Grants From the Federal Government			12,111,120			12,111,120
Reimbursements From Other Than the Federal Government and State Agencies					1,270	563,705
Revolving Accounts		562,435			163,947	163,947
Total	5,758	798,022	12,388,631		165,217	13,357,628
Income Maintenance Administration:						
Interest on Investments and Loans	9,026		(9,026)			
Reimbursements and Grants From the Federal Government			139,176,656		(45,212)	139,131,444
Reimbursements From Other Than the Federal Government and State Agencies						6,802
Reimbursements From State Agencies		4,351	1,221		1,230	4,340
Revolving Accounts			81,130		(1,785,216)	(1,704,085)
Reduction of Expenditures	(91)		3,019			2,928
Total	8,935	4,351	138,257,340		(1,829,197)	137,441,429
LICENSING AND REGULATION						
Department of Licensing and Regulation:						
Office of the Secretary:						
Sales to the Public	603					603
Miscellaneous	102					102
Total	705					705
State Insurance Division:						
Insurance Company Taxes	72,621,214	948,947				73,670,161
Licenses and Permits	520,014					520,014
Fees for Services	1,255,972					1,255,972
Fines and Costs	39,722					39,722
Sales to the Public	114					114
Miscellaneous	677					677
Reimbursements From Other Than the Federal Government and State Agencies		84,997				84,997
Reduction of Expenditures	242					242
Total	74,837,955	1,033,944				75,871,899
Division of Financial Regulation:						
State Bank Commissioner:						
Licenses and Permits	74,120					74,120
Fees for Services	1,063,564					1,063,564
Sales to the Public	343					343
Total	1,138,027					1,138,027
Commissioners of Consumer Credit:						
Licenses and Permits	472,175					472,175
Fees for Services	39,938					39,938
Sales to the Public	7					7
Miscellaneous	3,857					3,857
Total	515,977					515,977

REVENUES

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