

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	DEBT SERVICE FUND	FEDERAL FUNDS ATTAINMENT	CAPITAL PROJECTS FUND	OTHER FUNDS	TOTALS
<b>Crownsville Hospital Center:</b>							
Sales to the Public	2,362						2,362
Commissions and Royalties	1,406						1,406
Rentals	49,735						49,735
Reimbursements From Other Than the Federal Government and State Agencies	8,760	160,811					169,571
Reimbursements From State Agencies	2,459			9,976			12,435
Trust Funds		49,602					49,602
Reduction of Expenditures	497						497
<b>Total</b>	<b>65,219</b>	<b>210,413</b>		<b>9,976</b>			<b>285,608</b>
<b>Eastern Shore Hospital Center:</b>							
Fees for Services		56,751					56,751
Commissions and Royalties	745						745
Rentals	47,270	1,131					48,401
Interest on Investments and Loans		1,948					1,948
Miscellaneous	3	7,080					7,083
Reimbursements From Other Than the Federal Government and State Agencies	8,833	74,964					83,797
Reduction of Expenditures	12						12
<b>Total</b>	<b>56,863</b>	<b>141,874</b>					<b>198,737</b>
<b>Springfield Hospital Center:</b>							
Sales to the Public	9,116						9,116
Commissions and Royalties	3,644						3,644
Rentals	126,513						126,513
Interest on Investments and Loans		112					112
Miscellaneous	6,770						6,770
Reimbursements and Grants From the Federal Government				3,529			3,529
Reimbursements From Other Than the Federal Government and State Agencies		116,952					116,952
Reimbursements From State Agencies		63,906		37,562			101,468
Trust Funds		162,872					162,872
<b>Total</b>	<b>146,043</b>	<b>343,842</b>		<b>41,091</b>			<b>530,976</b>
<b>Spring Grove Hospital Center:</b>							
Sales to the Public	475						475
Commissions and Royalties	4,005						4,005
Rentals	69,840						69,840
Reimbursements and Grants From the Federal Government				(22,761)			(22,761)
Reimbursements From Other Than the Federal Government and State Agencies	10,235	56,320					66,555
Reimbursements From State Agencies		36,669		35,841			72,510
Trust Funds	87	38,140					38,227
Reduction of Expenditures	358						358
<b>Total</b>	<b>85,000</b>	<b>131,129</b>		<b>13,080</b>			<b>229,209</b>
<b>Clifton T. Perkins Hospital Center:</b>							
Sales to the Public	2,513						2,513
Commissions and Royalties	95						95
Rentals	46,001	15					46,016
Reimbursements and Grants From the Federal Government				5,945			5,945
Reimbursements From Other Than the Federal Government and State Agencies		74,066					74,066
Trust Funds		4,361					4,361
<b>Total</b>	<b>48,609</b>	<b>78,442</b>		<b>5,945</b>			<b>132,996</b>
<b>Regional Institute for Children and Adolescents—Montgomery County:</b>							
Commissions and Royalties	180						180
Reimbursements From Other Than the Federal Government and State Agencies	194	29,096					29,290
Reimbursements From State Agencies		241,966		24,957			266,923
Reduction of Expenditures	6,331						6,331
<b>Total</b>	<b>6,705</b>	<b>271,062</b>		<b>24,957</b>			<b>302,724</b>
<b>Upper Shore Community Mental Health Center:</b>							
Commissions and Royalties	974						974
Rentals	912						912
Interest on Investments and Loans							
Miscellaneous	77	2,331					77
<b>Total</b>	<b>1,963</b>	<b>2,331</b>					<b>2,391</b>

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REVENUES