

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	DEBT SERVICE FUND	FEDERAL FUNDS ATTAINMENT	CAPITAL PROJECTS LOAN FUND	OTHER FUNDS	TOTALS
Reimbursements From Other Than the Federal Government and State Agencies	23,216	100,829	.....	.....	.....	1,710,032	1,834,077
Reimbursements From State Agencies	.....	2,500,000	.....	.....	.....	869,711	3,369,711
Total	84,617	4,863,545	.....	23,043	.....	2,697,301	7,668,506
Plant Industries and Pest Management:							
Licenses and Permits	.....	133,549	.....	.....	.....	.....	133,549
Fees for Services	.....	82,853	.....	.....	.....	.....	82,853
Sales to the Public	149	.....	.....	.....	.....	.....	149
Miscellaneous	.....	2,050	.....	.....	.....	.....	2,050
Reimbursements and Grants From the Federal Government	.....	.....	.....	953,047	.....	.....	953,047
Reimbursements From Other Than the Federal Government and State Agencies	.....	541,639	.....	.....	.....	.....	541,639
Reduction of Expenditures	145	.....	.....	.....	.....	.....	145
Total	294	760,091	.....	953,047	.....	.....	1,713,432
HEALTH, HOSPITALS AND MENTAL HYGIENE							
Department of Health, Hospitals and Hygiene:							
Office of the Secretary:							
Sales to the Public	(106)	.....	.....	.....	.....	.....	(106)
Miscellaneous	.....	(500)	.....	.....	.....	.....	(500)
Reimbursements and Grants From the Federal Government	220,459	.....	.....	1,887,435	.....	.....	2,107,894
Reimbursement From Other Than the Federal Government and State Agencies	.....	614,380	.....	73,224	.....	.....	687,604
Reimbursement From State Agencies	31,209	10,748	.....	40,789	.....	.....	82,746
Reduction of Expenditures	109,075	.....	.....	.....	.....	.....	109,075
Total	360,637	624,628	.....	2,001,448	.....	.....	2,986,713
Local Health Administration:							
Reimbursements and Grants From the Federal Government	.....	.....	.....	2,435,354	.....	.....	2,435,354
Reimbursements From Other Than the Federal Government and State Agencies	7,891	5,359,986	.....	(564,843)	.....	440,128	5,243,162
Reimbursements From State Agencies	.....	10,113,313	.....	.....	.....	79,903	10,113,313
Revolving Accounts	.....	.....	.....	.....	.....	79,903	79,903
Reduction of Expenditures	4,181	.....	.....	.....	.....	.....	4,181
Total	12,072	15,473,299	.....	1,870,511	.....	620,031	17,875,913
Assistant Secretary for Administration:							
Sales to the Public	853,762	.....	.....	.....	.....	.....	853,762
Miscellaneous	51	500	.....	.....	.....	.....	551
Reimbursements and Grants From the Federal Government	.....	.....	.....	973,628	.....	.....	973,628
Reimbursements From Other Than the Federal Government and State Agencies	23,898,392	.....	.....	23,295	.....	.....	23,921,687
Reimbursements From State Agencies	.....	.....	.....	64,602	.....	.....	64,602
Revolving Accounts	.....	.....	.....	.....	.....	69,233	69,233
Reduction of Expenditures	521	.....	.....	.....	.....	.....	521
Total	24,752,726	500	.....	1,061,525	.....	69,233	25,883,984
Health Regulation and Policy Analysis:							
Health Services Cost Review Commission:							
Sales to the Public	26,913	.....	.....	.....	.....	.....	26,913
Miscellaneous	734,593	.....	.....	.....	.....	.....	734,593
Reimbursement and Grants From the Federal Government	.....	.....	.....	(555)	.....	.....	(555)
Reduction of Expenditures	49,594	.....	.....	.....	.....	.....	49,594
Total	811,100	.....	.....	(555)	.....	.....	810,545
Maryland Health Resources Planning Commission:							
Miscellaneous	633,112	(6,494)	.....	.....	.....	.....	626,618
Reimbursements and Grants From the Federal Government	.....	6,443	.....	225,334	.....	.....	231,777
Total	633,112	(51)	.....	225,334	.....	.....	858,395
Regulatory Services Administration:							
Licenses and Permits	189,647	.....	.....	.....	.....	.....	189,647
Sales to the Public	6,706	.....	.....	.....	.....	.....	6,706
Reimbursements and Grants From the Federal Government	.....	.....	.....	572,543	.....	.....	572,543
Reimbursements From Other Than the Federal Government and State Agencies	12,688	.....	.....	.....	.....	.....	12,688
Reduction of Expenditures	29	.....	.....	.....	.....	.....	29
Total	209,070	.....	.....	572,543	.....	.....	781,613

4234

REVENUES