

<b>Retail Sales Tax Division:</b>							
Admission and Amusement Taxes		750,734					750,734
Retail Sales and Use Taxes	988,284,480						988,284,480
Licenses and Permits	80,285						80,285
Reimbursements From State Agencies	6,800						6,800
Reduction of Expenditures	378						378
<b>Total</b>	<b>988,371,943</b>	<b>750,734</b>					<b>989,122,677</b>
<b>Alcohol and Tobacco Tax Division:</b>							
Alcoholic Beverage Taxes	18,927,224	9,760,687					28,687,911
Tobacco Tax	51,407,061	16,053,349					66,460,410
Licenses and Permits	300,460	40,382					340,842
Fees for Services	18,650						18,650
Fines and Costs	150						150
Sales to the Public	1,780	185					1,965
Reimbursement From State Agencies	4,543						4,543
<b>Total</b>	<b>70,659,868</b>	<b>24,854,603</b>					<b>95,514,471</b>
<b>Gasoline Tax Division:</b>							
Motor Vehicle Fuel Taxes		290,259,044					290,259,044
Licenses and Permits		12,526,561					12,526,561
Revolving Accounts		(612)					(612)
<b>Total</b>		<b>302,784,993</b>					<b>302,784,993</b>
<b>Central Payroll Bureau:</b>							
Miscellaneous	39,859						39,859
Revolving Accounts					14,210		14,210
<b>Total</b>	<b>39,859</b>				<b>14,210</b>		<b>54,069</b>
<b>Data Processing Division:</b>							
Sales to the Public	300						300
<b>Total</b>	<b>300</b>						<b>300</b>
<b>Miscellaneous Revenue Division:</b>							
Franchise and Corporation Taxes	49,047,315						49,047,315
Death Taxes	7,798,605						7,798,605
Energy Generation Tax		5,616,788					5,616,788
Emergency Telephone System Tax		2,821,529					2,821,529
Commissions and Royalties	1,001						1,001
Miscellaneous	976,684	4,282,962					5,259,646
<b>Total</b>	<b>57,823,605</b>	<b>12,721,279</b>					<b>70,544,884</b>
<b>State Treasurer:</b>							
Fees for Services					23,054		23,054
Sales to the Public		6					6
Interest on Investments and Loans	35,969,252						35,969,252
Miscellaneous	3,000				151,515		154,515
Reimbursements From State Agencies					1,374,481		1,374,481
Revolving Accounts					1,056,270		1,056,270
Reduction of Expenditures					165,443		165,443
<b>Total</b>	<b>35,972,258</b>				<b>2,770,763</b>		<b>38,743,021</b>
<b>State Department of Assessments and Taxation:</b>							
Property Transfer Tax		572,746			803,643		1,376,389
Franchise and Corporation Taxes	57,763,852				22,122		57,785,974
Recordation Tax					487,596		487,596
Fees for Services	3,030,691	1,200,003					4,230,694
Sales to the Public	68,081						68,081
Miscellaneous	503						503
Reimbursement from State Agencies	175						175
Reduction of Expenditures	88						88
<b>Total</b>	<b>60,863,390</b>	<b>1,772,749</b>			<b>1,313,361</b>		<b>63,949,500</b>
<b>State Lottery Agency:</b>							
Sales to the Public		21,730,092			305,510,913		327,241,005
Reimbursement From State Agencies	209,585,000						209,585,000
Miscellaneous					3,578,785		3,578,785
<b>Total</b>	<b>209,585,000</b>	<b>21,730,092</b>			<b>309,089,698</b>		<b>540,404,790</b>
<b>Property Tax Assessments Appeal Boards:</b>							
Miscellaneous	21						21
<b>Total</b>	<b>21</b>						<b>21</b>