

(4) ESTIMATES OF THE AMOUNTS NECESSARY FOR CONDUCTING THE BUSINESS OF THE COUNTY IN THE NEXT FISCAL YEAR TO BE FINANCED FROM THE ESTIMATED REVENUE, CLASSIFIED BY DEPARTMENT, PROGRAM OR SERVICES, AND PROJECT, CHARACTER--AND--OBJECT, TOGETHER WITH A COMPARATIVE STATEMENT OF AUTHORIZED EXPENDITURES AND REVENUES FROM THE FISCAL YEAR THEN ENDING; AND

(5) ANY OTHER MATERIAL THAT THE COMMISSIONERS REQUIRE.

(C) CONTENTS OF THE CAPITAL PROGRAM. THE PROPOSED CAPITAL PROGRAM SHALL LIST AND DESCRIBE THE PROPOSED CAPITAL PROJECTS TO BE UNDERTAKEN IN THE NEXT FISCAL YEAR (INCLUDING THOSE PREVIOUSLY AUTHORIZED) AND IN EACH OF THE NEXT 5 FISCAL YEARS, THE PROPOSED MEANS OF FINANCING THEM, AND THE RELATIVE PRIORITY OF EACH PROJECT IN EACH FISCAL YEAR.

(D) CONTENTS OF THE CAPITAL BUDGET. THE PROPOSED CAPITAL BUDGET SHALL INCLUDE:

(1) A STATEMENT OF ANTICIPATED REVENUES FOR THE NEXT FISCAL YEAR FROM ALL BORROWING AND OTHER SOURCES; AND

(2) THE AMOUNT PROPOSED TO BE SPENT ON EACH PROJECT UNDERTAKEN IN THE NEXT FISCAL YEAR, INCLUDING THOSE PREVIOUSLY AUTHORIZED, CONSIDERING THE PRIORITIES SET OUT IN THE CAPITAL PROGRAM.

~~(D)~~ (E) CONTENTS OF THE BUDGET MESSAGE. THE BUDGET MESSAGE SHALL EXPLAIN THROUGH A NARRATIVE AND SUMMARY TABLES THE CURRENT BUDGETS AND CAPITAL PROGRAM. IT SHALL AT LEAST DESCRIBE ALL IMPORTANT FEATURES OF THE BUDGETS AND CAPITAL PROGRAM AND INDICATE ANY SIGNIFICANT CHANGES IN PROGRAMS, PROJECTS, FISCAL POLICIES, AND EXPENDITURES COMPARED TO THE FISCAL YEAR THEN ENDING.

5-102. BUDGET REQUESTS; HEARINGS; COPIES MADE AVAILABLE.

(A) ITEMIZED BUDGET REQUESTS. AT A PUBLIC MEETING HEARING HELD ON THE DATE SET BY THE COMMISSIONERS, EACH COUNTY DEPARTMENT, AGENCY, OR BOARD RECEIVING COUNTY FUNDS SHALL SUBMIT TO THE COUNTY COMMISSIONERS AND TO THE DIRECTOR OF ADMINISTRATION AND FINANCE, BY THE DATE SET BY THE COMMISSIONERS, A AN ITEMIZED BUDGET REQUEST WHICH--SHALL--INCLUDE--AN--ITEMIZED REQUEST FOR ALL FUNDS REQUESTED FOR THE NEXT FISCAL YEAR. THE COMMISSIONERS SHALL PUBLISH NOTICE OF THE TIME AND PLACE OF THIS MEETING HEARING IN AT LEAST 2 COUNTY NEWSPAPERS FOR AT LEAST 2 WEEKS BEFORE THE MEETING HEARING IS HELD. AT THIS HEARING, COUNTY CITIZENS MAY PRESENT THEIR VIEWS ON BUDGET REQUESTS AND FUNDING LEVELS.

(B) BEFORE TAKING FINAL ACTION ON A PROPOSED BUDGET, THE COUNTY COMMISSIONERS SHALL HOLD A PUBLIC HEARING TO PERMIT COUNTY RESIDENTS TO COMMENT ON IT. THE COMMISSIONERS SHALL PUBLISH NOTICE OF THE TIME AND PLACE OF THE HEARING IN AT LEAST 2 COUNTY