

Object .09 Supplies	and	
Materials.....		600
		<u>400</u>
Object .11 Equipment	-	
Additional.....		8,642
		<u>7,786</u>
Object .13 Fixed Charges.....		<u>120</u>
		<u>80</u>

General Fund Appropriation.....	177,801
	<u>163,107</u>

HEALTH SERVICES COST REVIEW COMMISSION

32.05.02.01 Commission Administration

In addition to the appropriation shown on page 69 of the printed bill (third reading file bill), to support the revision and expansion of methodologies for hospital rate setting as recommended by the Governor's Task Force on Health Care Cost Containment.

Personnel Detail:

Item 23a - Research		
Statistician I	2.00.....	25,302
Item 24b - Fiscal		
Clerk I	1.00.....	10,456
Fringe Benefits.....		12,404
Turnover Expectancy.....		-10,647

Total Salaries and Wages.....	37,515
Object .03 Communication.....	1,905
Object .04 Travel.....	500
Object .08 Contractual Services..	150,000
Object .09 Supplies	and
Materials.....	300
Object .11 Equipment	-
Additional.....	1,160
Object .13 Fixed Charges.....	70

General Fund Appropriation.....	191,450
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MARYLAND HEALTH RESOURCES PLANNING COMMISSION

32.05.03.01 General Administration

In addition to the appropriation shown on page 69 of the printed bill (third reading file bill),