

General Fund Appropriation.....

680,700

2. DEPARTMENT OF NATURAL RESOURCES
OFFICE OF THE SECRETARY

30.01.01.01 Secretariat

In addition to the appropriation shown on page 53 of the printed bill (third reading file bill), to provide a grant to the Chesapeake Bay Trust, contingent upon the enactment of Senate Bill 583 and/or House Bill 1504.

Object .12 Grants, Subsidies & Contributions.....

41,338

General Fund Appropriation.....

41,338

3. DEPARTMENT OF HEALTH AND MENTAL HYGIENE
OFFICE OF THE SECRETARY

32.01.01.01 General Administration

In addition to the appropriation shown on page 65 of the printed bill (third reading file bill), to support the acquisition, analysis and publication of population based utilization data as recommended by the Governor's Task Force on Health Care Cost Containment.

Personnel Detail:

Item 51 - Research

Statistician VII

1.00.....

26,197

Item 53 - Research

Statistician V

1.00.....

22,512

~~Item-53a---Research~~~~Statistician-I~~~~1.00.....~~~~12,651~~~~- 0 -~~

Fringe Benefits.....

~~15,944~~~~13,151~~

Turnover Expectancy.....

~~-18,270~~~~-15,465~~

Total Salaries and Wages.....

59,034

~~46,395~~

Object .03 Communication.....

~~1,905~~~~1,276~~

Object .04 Travel.....

~~1,000~~~~670~~

Object .08 Contractual Services..

106,500