

Adjustments to
Revenue:

General Funds:

Health Services Cost Review		
Commission User Fees	183,000	
District Courts Fees and Costs	1,277,000	
(Contingent upon enactment of Legislation)		
Legislative Reductions of Appropriations	5,000,000	6,460,000

Federal Funds:

13.293 State Health Planning and Development Agencies	14,989	14,989	6,474,989
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Total Available:

9,224,268

Supplemental Budget:

General Fund Appropriations	5,861,441	
Federal Fund Appropriations	14,989	5,876,430

Revised Estimated
General Funds Reserved
For Budget Operations,
July 1, 1986

3,347,838

1. JUDICIARY

22.01.00.04 District Court

In addition to the appropriation shown on page 6 of the printed bill (third reading file bill), to provide funds to pay sheriff's fees for serving court papers, contingent upon enactment of Senate Bill 565 and/or House Bill 565 authorizing the increase in fees charged for serving court papers.

Object .02 Technical and Special Fees.....

680,700