

Object .13 Fixed Charges..... 130,144

General Fund Appropriation..... 130,144

9. DEPARTMENT OF HEALTH AND MENTAL HYGIENE
PREVENTIVE MEDICINE ADMINISTRATION

32.07.02.02 Maternal and Child Health

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1985 to provide additional family planning services made possible by increased receipts from patient clinic fees and to provide additional services under the Special Supplemental Food Program for Women, Infants, and Children made possible by the receipt of additional Federal Funds.

Object .12 Grants, Subsidies & Contributions..... 3,246,000

Special Fund Appropriation..... 270,000
Federal Fund Appropriation..... 2,976,000

MENTAL HYGIENE ADMINISTRATION

32.12.01.11 Education and Training of Professional Personnel

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1985 to provide salaries and wages and operating expenses for a training grant not anticipated to be received when the fiscal year 1985 budget was prepared.

Personnel Detail:
Additional Assistance..... 35,295

Total Salaries and Wages..... 35,295

Object .02 Technical and Special Fees..... 27,091
Object .03 Communication..... 2,400
Object .04 Travel..... 9,500
Object .08 Contractual Services.. 78,060
Object .09 Supplies and